

Abilene Transit System (CityLink)

General Manager: Ms. Amy Foerster  
(325) 676-6403

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	107,041

Service Consumption

Annual Passenger Miles	2,526,782
Annual Unlinked Trips	588,794
Average Weekday Unlinked Trips	2,110
Average Saturday Unlinked Trips	1,037
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	975,589
Annual Vehicle Revenue Hours	71,217
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	39
Base Period Requirement	8

Financial Information

Fare Revenues Earned

	\$493,510
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Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$493,510
Local Funds	( 12%)	258,374
State Funds	( 19%)	422,344
Federal Assistance	( 46%)	1,018,904
Other Funds	( 1%)	29,405
<b>Total Operating Funds Expended</b>		<b>\$2,222,537</b>

Sources of Capital Funds Expended

Local funds	( 2%)	\$1,828
State Funds	( 89%)	73,567
Federal Assistance	( 9%)	7,312
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$82,707</b>

Summary of Operating Expenses

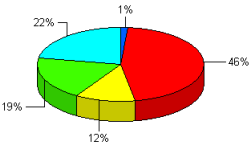
Salary, Wages and Benefits	\$1,521,571
Materials and Supplies	332,423
Purchased Transportation	0
Other Operating Expenses	368,545
<b>Total Operating Expenses</b>	<b>\$2,222,539</b>

Reconciling Cash Expenditures

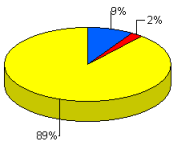
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$6,036	\$0	\$295	\$0	\$6,331
Demand Response	18	0	\$6,037	\$70,339	\$0	\$0	\$76,376
<b>Total</b>	<b>39</b>	<b>0</b>	<b>\$12,073</b>	<b>\$70,339</b>	<b>\$295</b>	<b>\$0</b>	<b>\$82,707</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,001,151	\$173,563	\$6,331	1,964,935	384,244	482,785	28,655	0.0	21	8.2	21	1.75	0%
Demand Response	\$1,221,388	\$319,947	\$76,376	561,847	591,345	106,009	42,562	N/A	18	4.5	18	N/A	0%

Performance Measures

Service Efficiency

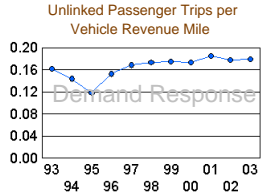
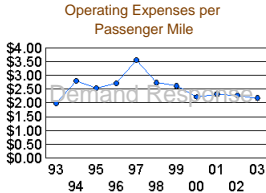
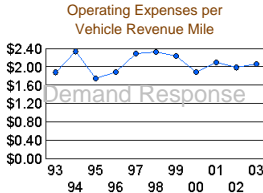
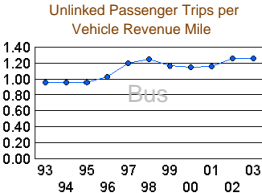
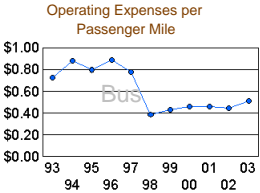
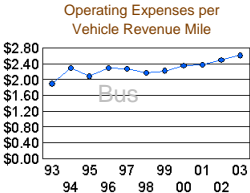
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.61	\$34.94
Demand Response	\$2.07	\$28.70

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.51	\$2.07
Demand Response	\$2.17	\$11.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	16.85
Demand Response	0.18	2.49



1 Excludes data for purchased transportation reported separately